

MINUTES

Citizens Budget Oversight Committee

Date | time 5/28/2015 5:00 PM | *Meeting called to order by* Beverly Davis

In Attendance

Beverly Davis, Treasurer ~ Cheri Marshall, Head of School ~ Bill Bentz, Financial Manager ~ Bud Wagner, Community Representative ~ Jean Blacklidge, AOD Staff Member

Budget

The meeting was called to order at 5:05.

Bill Bentz gave a brief explanation of the process to the committee.

Bill Bentz went over April's budget. The school is in good in terms of revenue and all expenses are in line.

It was explained that enrollment plays a major role in the finances of the school.

It was decided that the meetings continue monthly prior to the regular Board meeting.

The meeting adjourned at 5:40

Next Meeting

6/25/2015 5:15 PM, Academy of Dover